

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	145,980,481	6,040	0	182,458	1,306,429.00	\$800.08	\$24,168.95
April-March FY 2024	157,296,182	6,021	0	181,947	1,313,032.00	\$864.52	\$26,124.59
<b>Non-Institutional LTC</b>							
April-March FY 2023	36,687,092	2,866	0	319,871	4,081,037.50	\$114.69	\$12,800.80
April-March FY 2024	43,542,885	2,992	0	334,258	4,512,856.08	\$130.27	\$14,553.10
<b>Inpatient</b>							
April-March FY 2023	32,159,100	22,556	0	27,049	69,833.00	\$1,188.92	\$1,425.74
April-March FY 2024	37,624,338	22,651	0	27,917	78,236.00	\$1,347.72	\$1,661.05
<b>Clinic</b>							
April-March FY 2023	12,081,353	60,760	0	341,934	368,195.00	\$35.33	\$198.84
April-March FY 2024	11,868,024	64,234	0	336,816	355,347.00	\$35.24	\$184.76
<b>Medicaid Managed Care</b>							
April-March FY 2023	534,710,014	257,737	0	2,698,150	2,698,150.00	\$198.18	\$2,074.63
April-March FY 2024	475,952,260	273,618	0	2,623,706	2,623,706.00	\$181.40	\$1,739.48
<b>Non-Institutional</b>							
April-March FY 2023	52,221,349	114,497	18,615	2,596,703	50,760,843.50	\$20.11	\$392.31
April-March FY 2024	146,138,088	127,311	191,631	4,920,901	28,585,502.82	\$29.70	\$458.20
<b>Other State Agency / MD</b>							
April-March FY 2023	221,529,358	15,553	0	2,091,784	10,242,429.50	\$105.90	\$14,243.51
April-March FY 2024	230,778,713	16,163	0	2,132,649	11,337,681.75	\$108.21	\$14,278.21
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	7,182,040	29,223	0	135,931	190,739.00	\$52.84	\$245.77
April-March FY 2024	7,182,096	31,804	0	136,606	218,924.00	\$52.58	\$225.82
<b>Totals</b>							
Capital District FY 2023	\$1,042,550,787	509,232	18,615	8,393,880	69,717,657	N/A	N/A
Capital District FY 2024	\$1,110,382,586	544,794	191,631	10,694,800	49,025,286	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	79,910,972	3,720	0	134,520	825,250.00	\$594.05	\$21,481.44
April-March FY 2024	86,584,903	3,923	0	139,607	879,522.00	\$620.20	\$22,071.09
<b>Non-Institutional LTC</b>							
April-March FY 2023	19,734,917	1,748	0	160,823	1,779,780.95	\$122.71	\$11,290.00
April-March FY 2024	22,002,490	1,857	0	170,455	1,868,628.18	\$129.08	\$11,848.41
<b>Inpatient</b>							
April-March FY 2023	28,771,077	19,902	0	24,913	90,215.00	\$1,154.86	\$1,445.64
April-March FY 2024	29,819,938	19,524	0	23,666	88,249.00	\$1,260.03	\$1,527.35
<b>Clinic</b>							
April-March FY 2023	13,028,556	53,951	0	332,095	339,334.00	\$39.23	\$241.49
April-March FY 2024	14,017,234	59,137	0	323,802	329,615.00	\$43.29	\$237.03
<b>Medicaid Managed Care</b>							
April-March FY 2023	453,730,502	215,934	0	2,214,506	2,214,506.00	\$204.89	\$2,101.25
April-March FY 2024	396,795,110	228,530	0	2,126,220	2,126,220.00	\$186.62	\$1,736.29
<b>Non-Institutional</b>							
April-March FY 2023	41,824,122	94,775	18,024	2,267,388	28,701,730.65	\$18.45	\$370.78
April-March FY 2024	156,654,116	107,010	166,106	4,451,124	25,795,447.18	\$35.19	\$573.58
<b>Other State Agency / MD</b>							
April-March FY 2023	107,346,799	11,430	0	1,278,454	8,793,166.00	\$83.97	\$9,391.67
April-March FY 2024	118,407,103	11,985	0	1,345,315	9,718,154.14	\$88.01	\$9,879.61
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	7,466,045	27,919	0	124,061	177,292.00	\$60.18	\$267.42
April-March FY 2024	7,440,505	32,177	0	130,204	170,627.00	\$57.14	\$231.24
<b>Totals</b>							
Central FY 2023	\$751,812,990	429,379	18,024	6,536,760	42,921,275	N/A	N/A
Central FY 2024	\$831,721,399	464,143	166,106	8,710,393	40,976,463	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	137,471,141	6,014	0	210,581	1,429,574.00	\$652.82	\$22,858.52
April-March FY 2024	146,697,122	6,071	0	227,512	1,477,826.00	\$644.79	\$24,163.58
<b>Non-Institutional LTC</b>							
April-March FY 2023	55,501,256	3,308	0	467,468	4,998,189.18	\$118.73	\$16,777.89
April-March FY 2024	62,873,856	3,253	0	444,032	5,085,600.10	\$141.60	\$19,327.96
<b>Inpatient</b>							
April-March FY 2023	52,922,979	29,810	0	39,801	200,708.00	\$1,329.69	\$1,775.34
April-March FY 2024	55,999,282	30,157	0	39,130	210,578.00	\$1,431.11	\$1,856.92
<b>Clinic</b>							
April-March FY 2023	16,565,457	72,539	0	361,334	477,523.00	\$45.85	\$228.37
April-March FY 2024	19,347,400	75,968	0	373,390	483,793.00	\$51.82	\$254.68
<b>Medicaid Managed Care</b>							
April-March FY 2023	724,783,611	319,196	0	3,373,412	3,373,412.00	\$214.85	\$2,270.65
April-March FY 2024	639,080,099	335,734	0	3,284,951	3,284,951.00	\$194.55	\$1,903.53
<b>Non-Institutional</b>							
April-March FY 2023	65,324,871	127,191	26,075	2,851,611	22,155,491.04	\$22.91	\$426.22
April-March FY 2024	200,753,193	137,577	233,761	6,131,606	16,639,650.00	\$32.74	\$540.62
<b>Other State Agency / MD</b>							
April-March FY 2023	258,513,114	22,794	0	2,523,415	12,383,735.00	\$102.45	\$11,341.28
April-March FY 2024	283,177,492	23,057	0	2,578,018	14,095,777.00	\$109.84	\$12,281.63
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	21,147,202	84,476	0	439,317	472,970.00	\$48.14	\$250.33
April-March FY 2024	26,339,958	89,350	0	447,835	475,483.00	\$58.82	\$294.80
<b>Totals</b>							
Finger Lakes FY 2023	\$1,332,229,631	665,328	26,075	10,266,939	45,491,602	N/A	N/A
Finger Lakes FY 2024	\$1,434,268,402	701,167	233,761	13,526,474	41,753,658	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	412,120,963	13,268	0	538,450	2,897,677.00	\$765.38	\$31,061.27
April-March FY 2024	448,616,755	13,425	0	527,591	2,977,873.00	\$850.31	\$33,416.52
<b>Non-Institutional LTC</b>							
April-March FY 2023	189,128,977	7,980	0	1,495,954	27,366,990.19	\$126.43	\$23,700.37
April-March FY 2024	232,747,361	8,791	0	1,629,846	31,641,577.90	\$142.80	\$26,475.64
<b>Inpatient</b>							
April-March FY 2023	171,727,256	71,197	0	89,572	331,674.00	\$1,917.20	\$2,412.00
April-March FY 2024	177,210,570	70,525	0	87,234	325,668.00	\$2,031.44	\$2,512.73
<b>Clinic</b>							
April-March FY 2023	39,916,241	72,784	0	545,831	565,121.00	\$73.13	\$548.42
April-March FY 2024	38,738,240	83,603	0	565,722	583,662.00	\$68.48	\$463.36
<b>Medicaid Managed Care</b>							
April-March FY 2023	1,739,685,167	621,558	0	6,557,105	6,557,105.00	\$265.31	\$2,798.91
April-March FY 2024	1,676,472,271	684,411	0	6,434,578	6,434,578.00	\$260.54	\$2,449.51
<b>Non-Institutional</b>							
April-March FY 2023	144,788,806	299,209	50,526	5,406,073	50,164,232.24	\$26.78	\$414.00
April-March FY 2024	397,624,732	355,371	512,743	11,122,456	56,836,505.65	\$35.75	\$458.03
<b>Other State Agency / MD</b>							
April-March FY 2023	575,557,665	27,320	0	3,994,274	13,584,343.50	\$144.10	\$21,067.26
April-March FY 2024	625,750,519	29,434	0	4,181,743	15,354,100.12	\$149.64	\$21,259.45
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	24,523,429	59,645	0	229,299	340,484.00	\$106.95	\$411.16
April-March FY 2024	26,015,095	63,870	0	234,836	366,365.00	\$110.78	\$407.31
<b>Totals</b>							
Long Island FY 2023	\$3,297,448,504	1,172,961	50,526	18,856,558	101,807,627	N/A	N/A
Long Island FY 2024	\$3,623,175,543	1,309,430	512,743	24,784,006	114,520,330	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	378,966,345	11,281	0	444,121	2,456,154.00	\$853.30	\$33,593.33
April-March FY 2024	421,908,424	11,467	0	458,275	2,556,350.00	\$920.64	\$36,793.27
<b>Non-Institutional LTC</b>							
April-March FY 2023	112,181,005	5,161	0	1,079,341	6,887,666.52	\$103.93	\$21,736.29
April-March FY 2024	142,370,590	5,641	0	1,177,015	8,214,010.34	\$120.96	\$25,238.54
<b>Inpatient</b>							
April-March FY 2023	112,015,184	39,489	0	50,680	228,228.00	\$2,210.24	\$2,836.62
April-March FY 2024	121,472,067	41,133	0	51,912	237,137.00	\$2,339.96	\$2,953.15
<b>Clinic</b>							
April-March FY 2023	81,228,165	219,047	0	1,308,689	1,317,814.45	\$62.07	\$370.83
April-March FY 2024	78,107,576	228,371	0	1,300,116	1,307,270.00	\$60.08	\$342.02
<b>Medicaid Managed Care</b>							
April-March FY 2023	1,885,124,563	626,365	0	7,968,868	7,968,868.00	\$236.56	\$3,009.63
April-March FY 2024	1,678,035,640	676,822	0	7,077,744	7,077,744.00	\$237.09	\$2,479.29
<b>Non-Institutional</b>							
April-March FY 2023	147,857,352	294,701	34,522	6,381,530	100,156,699.73	\$23.17	\$449.11
April-March FY 2024	349,031,365	337,482	478,425	10,892,425	73,052,844.96	\$32.04	\$427.78
<b>Other State Agency / MD</b>							
April-March FY 2023	612,097,113	30,141	0	4,827,021	38,143,136.50	\$126.81	\$20,307.79
April-March FY 2024	649,425,563	31,622	0	4,964,541	41,785,752.18	\$130.81	\$20,537.14
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	23,535,125	51,922	0	237,618	555,078.00	\$99.05	\$453.28
April-March FY 2024	25,062,449	56,698	0	242,918	515,226.00	\$103.17	\$442.03
<b>Totals</b>							
Mid-Hudson FY 2023	\$3,353,004,852	1,278,107	34,522	22,297,868	157,713,645	N/A	N/A
Mid-Hudson FY 2024	\$3,465,413,674	1,389,236	478,425	26,164,946	134,746,334	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	80,935,180	4,098	0	133,097	882,205.00	\$608.09	\$19,749.92
April-March FY 2024	88,990,905	4,101	0	144,007	915,503.00	\$617.96	\$21,699.81
<b>Non-Institutional LTC</b>							
April-March FY 2023	15,607,897	1,482	0	171,273	1,940,245.82	\$91.13	\$10,531.64
April-March FY 2024	17,810,900	1,469	0	176,272	2,236,325.48	\$101.04	\$12,124.51
<b>Inpatient</b>							
April-March FY 2023	7,798,418	9,104	0	10,790	30,680.00	\$722.74	\$856.59
April-March FY 2024	8,062,310	9,040	0	10,715	27,488.00	\$752.43	\$891.85
<b>Clinic</b>							
April-March FY 2023	3,898,193	14,202	0	94,438	118,718.00	\$41.28	\$274.48
April-March FY 2024	3,715,456	16,132	0	96,046	141,634.00	\$38.68	\$230.32
<b>Medicaid Managed Care</b>							
April-March FY 2023	302,909,233	145,785	0	1,541,686	1,541,686.00	\$196.48	\$2,077.78
April-March FY 2024	262,285,373	153,649	0	1,483,258	1,483,258.00	\$176.83	\$1,707.04
<b>Non-Institutional</b>							
April-March FY 2023	19,222,675	67,873	11,416	1,161,741	10,352,275.46	\$16.55	\$242.44
April-March FY 2024	63,102,523	73,445	116,499	2,772,542	8,028,215.82	\$22.76	\$332.22
<b>Other State Agency / MD</b>							
April-March FY 2023	241,332,985	27,712	0	1,955,151	12,132,563.00	\$123.43	\$8,708.61
April-March FY 2024	256,316,215	28,066	0	1,960,016	13,070,313.00	\$130.77	\$9,132.62
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	5,218,067	22,915	0	112,848	138,487.00	\$46.24	\$227.71
April-March FY 2024	5,257,321	26,253	0	116,769	202,507.50	\$45.02	\$200.26
<b>Totals</b>							
Mohawk Valley FY 2023	\$676,922,648	293,171	11,416	5,181,024	27,136,860	N/A	N/A
Mohawk Valley FY 2024	\$705,541,003	312,155	116,499	6,759,625	26,105,245	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	43,110,052	2,124	0	60,374	477,132.00	\$714.05	\$20,296.63
April-March FY 2024	47,861,435	2,244	0	64,970	503,027.00	\$736.67	\$21,328.63
<b>Non-Institutional LTC</b>							
April-March FY 2023	8,626,828	1,331	0	87,568	1,090,903.00	\$98.52	\$6,481.46
April-March FY 2024	8,249,072	1,176	0	71,299	897,459.75	\$115.70	\$7,014.52
<b>Inpatient</b>							
April-March FY 2023	7,026,256	2,781	0	4,651	25,589.00	\$1,510.70	\$2,526.52
April-March FY 2024	7,030,450	3,909	0	5,601	28,839.00	\$1,255.21	\$1,798.53
<b>Clinic</b>							
April-March FY 2023	8,360,284	34,571	0	183,974	190,476.00	\$45.44	\$241.83
April-March FY 2024	8,577,077	34,110	0	177,706	182,610.00	\$48.27	\$251.45
<b>Medicaid Managed Care</b>							
April-March FY 2023	207,507,507	102,699	0	1,086,123	1,086,123.00	\$191.05	\$2,020.54
April-March FY 2024	176,054,892	108,310	0	1,038,893	1,038,893.00	\$169.46	\$1,625.47
<b>Non-Institutional</b>							
April-March FY 2023	15,808,984	46,877	11,363	826,447	12,758,050.77	\$19.13	\$271.45
April-March FY 2024	50,359,226	53,048	80,325	2,095,661	14,073,153.53	\$24.03	\$377.58
<b>Other State Agency / MD</b>							
April-March FY 2023	107,939,348	5,667	0	1,027,273	5,202,007.75	\$105.07	\$19,047.00
April-March FY 2024	112,503,702	5,744	0	1,006,173	5,820,262.25	\$111.81	\$19,586.30
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	4,280,187	16,367	0	87,330	136,202.75	\$49.01	\$261.51
April-March FY 2024	4,527,726	19,281	0	101,278	160,578.81	\$44.71	\$234.83
<b>Totals</b>							
North Country FY 2023	\$402,659,446	212,417	11,363	3,363,740	20,966,484	N/A	N/A
North Country FY 2024	\$415,163,580	227,822	80,325	4,561,581	22,704,823	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	1,424,443,099	43,264	0	1,625,918	8,574,760.00	\$876.09	\$32,924.44
April-March FY 2024	1,528,688,119	43,137	0	1,654,218	8,831,987.00	\$924.12	\$35,437.98
<b>Non-Institutional LTC</b>							
April-March FY 2023	607,393,385	24,215	0	4,265,951	84,330,973.89	\$142.38	\$25,083.35
April-March FY 2024	744,943,231	28,743	0	4,867,175	92,097,324.46	\$153.05	\$25,917.38
<b>Inpatient</b>							
April-March FY 2023	1,375,417,049	356,490	0	474,676	2,038,119.00	\$2,897.59	\$3,858.22
April-March FY 2024	1,442,557,378	355,087	0	463,032	2,024,269.00	\$3,115.46	\$4,062.55
<b>Clinic</b>							
April-March FY 2023	304,995,001	709,019	0	4,615,640	4,721,035.04	\$66.08	\$430.16
April-March FY 2024	306,440,002	786,942	0	4,689,525	4,856,522.00	\$65.35	\$389.41
<b>Medicaid Managed Care</b>							
April-March FY 2023	14,363,178,540	3,765,663	0	41,473,296	41,473,296.00	\$346.32	\$3,814.25
April-March FY 2024	14,033,445,069	4,030,900	0	40,020,342	40,020,342.00	\$350.66	\$3,481.47
<b>Non-Institutional</b>							
April-March FY 2023	714,664,971	1,099,130	425,500	30,379,217	96,570,426.23	\$23.52	\$468.75
April-March FY 2024	2,273,054,215	1,196,215	2,781,933	69,984,295	102,884,135.43	\$32.48	\$571.39
<b>Other State Agency / MD</b>							
April-March FY 2023	1,581,420,562	141,519	0	12,590,592	62,055,747.00	\$125.60	\$11,174.62
April-March FY 2024	1,765,233,870	163,161	0	14,925,410	71,796,992.40	\$118.27	\$10,818.97
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	218,107,455	591,974	0	2,712,705	5,536,072.00	\$80.40	\$368.44
April-March FY 2024	225,337,331	615,684	0	2,668,847	6,716,341.75	\$84.43	\$366.00
<b>Totals</b>							
New York City FY 2023	\$20,589,620,062	6,731,274	425,500	98,137,995	305,300,429	N/A	N/A
New York City FY 2024	\$22,319,699,215	7,219,869	2,781,933	139,272,844	329,227,914	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	38,131,857	783	0	26,530	205,521.00	\$1,437.31	\$48,699.69
April-March FY 2024	32,289,681	564	0	21,012	168,516.00	\$1,536.73	\$57,251.21
<b>Inpatient</b>							
April-March FY 2023	6,217,060	2,131	0	2,445	10,127.00	\$0.00	\$0.00
April-March FY 2024	6,856,006	2,168	0	2,551	10,643.00	\$2,687.58	\$3,162.36
<b>Clinic</b>							
April-March FY 2023	59,170	315	0	2,397	2,397.00	\$24.69	\$187.84
April-March FY 2024	59,225	401	0	1,891	1,891.00	\$31.32	\$147.69
<b>Non-Institutional</b>							
April-March FY 2023	59,371,722	190,810	14,924	2,195,226	17,237,754.40	\$27.05	\$288.58
April-March FY 2024	432,452,018	223,982	61,062	3,010,550	19,260,144.37	\$143.65	\$1,517.14
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	1,118,015	5,321	0	12,928	24,897.00	\$86.48	\$210.11
April-March FY 2024	1,061,765	5,569	0	13,320	26,824.00	\$79.71	\$190.66
<b>Totals</b>							
Out of State FY 2023	\$104,897,824	199,360	14,924	2,239,526	17,480,696	N/A	N/A
Out of State FY 2024	\$472,718,695	232,684	61,062	3,049,324	19,468,018	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	88,705,073	4,201	0	136,029	943,145.00	\$652.10	\$21,115.23
April-March FY 2024	96,908,769	4,234	0	138,019	959,060.00	\$702.14	\$22,888.23
<b>Non-Institutional LTC</b>							
April-March FY 2023	13,587,305	1,574	0	138,367	2,072,378.25	\$98.20	\$8,632.34
April-March FY 2024	15,533,557	1,701	0	141,996	2,250,551.31	\$109.39	\$9,132.01
<b>Inpatient</b>							
April-March FY 2023	10,744,385	8,997	0	10,797	38,319.00	\$995.13	\$1,194.22
April-March FY 2024	12,024,255	9,684	0	11,680	42,034.00	\$1,029.47	\$1,241.66
<b>Clinic</b>							
April-March FY 2023	3,496,072	7,791	0	74,886	75,717.85	\$46.69	\$448.73
April-March FY 2024	3,834,415	9,720	0	81,076	85,198.20	\$47.29	\$394.49
<b>Medicaid Managed Care</b>							
April-March FY 2023	331,434,373	166,075	0	1,728,246	1,728,246.00	\$191.77	\$1,995.69
April-March FY 2024	284,222,101	175,331	0	1,667,064	1,667,064.00	\$170.49	\$1,621.06
<b>Non-Institutional</b>							
April-March FY 2023	21,525,655	69,792	14,332	1,040,187	8,269,917.46	\$20.69	\$255.88
April-March FY 2024	71,151,344	78,933	123,349	2,725,544	6,329,192.47	\$26.11	\$351.74
<b>Other State Agency / MD</b>							
April-March FY 2023	95,572,317	8,884	0	946,488	3,480,261.00	\$100.98	\$10,757.80
April-March FY 2024	100,723,212	8,860	0	963,631	3,629,492.38	\$104.52	\$11,368.31
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	7,089,791	27,661	0	146,786	186,420.00	\$48.30	\$256.31
April-March FY 2024	7,834,152	32,059	0	166,837	204,593.00	\$46.96	\$244.37
<b>Totals</b>							
Southern Tier FY 2023	\$572,154,971	294,975	14,332	4,221,786	16,794,405	N/A	N/A
Southern Tier FY 2024	\$592,231,805	320,522	123,349	5,895,847	15,167,185	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2024**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2023	168,374,839	7,229	0	215,049	1,613,841.00	\$782.96	\$23,291.58
April-March FY 2024	212,161,055	7,835	0	260,096	1,951,147.00	\$815.70	\$27,078.63
<b>Non-Institutional LTC</b>							
April-March FY 2023	37,795,916	3,333	0	343,029	2,873,412.89	\$110.18	\$11,339.91
April-March FY 2024	53,410,059	3,601	0	409,336	3,715,961.56	\$130.48	\$14,832.01
<b>Inpatient</b>							
April-March FY 2023	41,135,722	30,191	0	37,572	186,051.00	\$1,094.85	\$1,362.52
April-March FY 2024	55,878,574	33,407	0	43,718	216,751.00	\$1,278.16	\$1,672.66
<b>Clinic</b>							
April-March FY 2023	34,821,842	97,138	0	639,831	647,301.00	\$54.42	\$358.48
April-March FY 2024	41,733,045	105,749	0	711,496	721,956.00	\$58.66	\$394.64
<b>Medicaid Managed Care</b>							
April-March FY 2023	900,669,726	392,017	0	4,207,335	4,207,335.00	\$214.07	\$2,297.53
April-March FY 2024	934,853,650	425,189	0	4,766,367	4,766,367.00	\$196.14	\$2,198.68
<b>Non-Institutional</b>							
April-March FY 2023	78,507,007	128,017	31,260	3,925,227	75,383,204.54	\$20.00	\$492.90
April-March FY 2024	274,982,374	158,550	309,474	9,187,432	40,402,175.76	\$29.93	\$587.54
<b>Other State Agency / MD</b>							
April-March FY 2023	308,058,169	30,582	0	3,043,082	11,293,270.00	\$101.23	\$10,073.19
April-March FY 2024	394,014,035	31,756	0	3,654,018	14,686,258.00	\$107.83	\$12,407.55
<b>Outpatient/Emergency Room</b>							
April-March FY 2023	8,546,435	37,545	0	164,205	235,387.00	\$52.05	\$227.63
April-March FY 2024	11,323,723	47,833	0	205,476	253,720.00	\$55.11	\$236.73
<b>Totals</b>							
Western FY 2023	\$1,577,909,656	726,052	31,260	12,575,330	96,439,802	N/A	N/A
Western FY 2024	\$1,978,356,515	813,920	309,474	19,237,939	66,714,336	N/A	N/A